

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works	(2) MEETING DATE 5/8/2012	(3) CONTACT/PHONE Tim Tomlinson, Development Services Division (805) 781-5271	
(4) SUBJECT Submittal of a resolution and tabulation requesting changes in mileage of maintained county roads as required by the State Department of Transportation.			
(5) RECOMMENDED ACTION It is our recommendation that the proposed Resolution requesting changes in mileage of Maintained County Roads, as required by the California Department of Transportation (Caltrans), be adopted.			
(6) FUNDING SOURCE(S) N/A	(7) CURRENT YEAR FINANCIAL IMPACT N/A	(8) ANNUAL FINANCIAL IMPACT \$65,600	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business (Time Est. _____)			
(11) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A		(12) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A	
(13) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(14) W-9 <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes	
(15) LOCATION MAP No	(16) BUSINESS IMPACT STATEMENT? No	(17) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A Date _____	
(18) ADMINISTRATIVE OFFICE REVIEW <i>Nikki Schmidt</i>			
(19) SUPERVISOR DISTRICT(S) All Districts -			

Reference: 12MAY08-C-7

County of San Luis Obispo



TO: Board of Supervisors

FROM: Public Works

Tim Tomlinson, Development Services Division

VIA: Dave Flynn, Deputy Director Public Works

DATE: 5/8/2012

SUBJECT: Submittal of a resolution and tabulation requesting changes in mileage of maintained county roads as required by the State Department of Transportation.

RECOMMENDATION

It is our recommendation that the proposed Resolution requesting changes in mileage of Maintained County Roads, as required by the California Department of Transportation (Caltrans), be adopted.

DISCUSSION

In what is an annual process, data substantiating new roads to be maintained by the County (Clerk's File) have been prepared for transmittal to the State Controller. Reporting of the maintained mileage is required under Streets and Highway Code Section 2121.

This past year (March to February), your Honorable Board accepted into the maintained road system by subdivisions and relinquishments from Cal Trans a gain of 3.852 miles of new roads. In addition, 0.233 miles was added due to corrections and 2.695 miles deleted due to vacations and annexations. Therefore, the current total maintained County road mileage is 1333.231.

Information supplied to the State Controller by the State Board of Equalization amends any mileage changes in County roads occasioned by municipal annexations.

OTHER AGENCY INVOLVEMENT/IMPACT

This material is supplied to the District Caltrans office.

County Counsel has reviewed and approved the Resolution as to legal form and effect.

FINANCIAL CONSIDERATIONS

The financial implication of this action for the County Road fund is minimal. However, the number of miles of maintained roads within the County is a factor in determining the gas tax allocation and must be submitted to the State annually.

As the County accepts new roads into the maintained road system each year, it also accepts the corresponding on-going maintenance cost responsibilities associated with our road maintenance. Throughout the year, each time additional roads are proposed to your Board for acceptance, a corresponding estimate of the additional annual maintenance cost is also presented. From March 2011 to February 2012 the cumulative annual road maintenance cost increases, resulting from road improvement acceptances and vacations and annexations, is \$65,600.

The 0.233 miles gained due to corrections this year does not reflect any additional maintenance costs. The adjustment is being made to the previous paper records not the physical road network. Our estimation of overall addition to County road mileage by that amount, does not equate to any significant addition to State Highway User Tax Account revenues. At most, this would result in an increase of between \$50 and \$100 annually.

RESULTS

The result intended by this action is to accurately account for the extent of the County Road System, and report the mileage to the State, as required by the State law. This, in turn, will result in our County receiving an appropriate amount of tax revenue. This tax revenue provides funding so that the Road System can be maintained and provide a safe and efficient transportation facility. This provides for a well governed community.

File: Maintained Mileage (TJT)

Reference: 12MAY08-C-7

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ATTACHMENTS

1. 2012 San Luis Obispo County Road Tabulation
2. Resolution